

SALT LAKE COMMUNITY COLLEGE

How we got an “A” on our “Report
Card”

Report Card 2003

- 2000 grade was 2.8 = B- (11 graded Topics)
- 2001 grade was 3.2 = B (14 graded Topics)
- 2002 grade was 3.5 = B + (12 graded Topics)
- 2003 grade was 3.8 = A (15 graded Topics)
- Increase in grade was due to 4 criteria.
 1. Training of personnel
 2. Communication with DOF
 3. SLCC money and resource spent on Fleet Focus implementation.
 4. Fleet Overview using Fleet Focus

Fleet Report on SLCC Vehicle

- **Annually we do a Vehicle Review**
- **We use Fleet Focus information to give our administration up date on our Fleet.**

Vehicle Overview

60% Facilities and 40% Non Facilities

Facilities Review

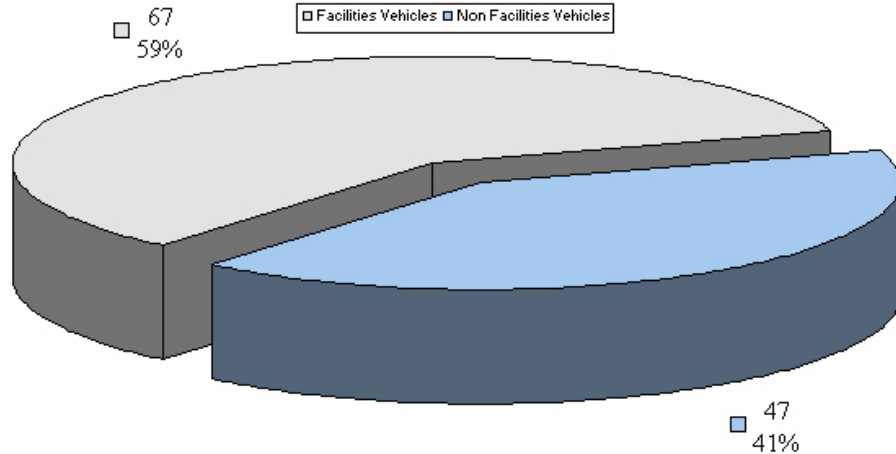
Entire College Review

- Vehicles meet Year and Meter requirements for replacement
- We obtain the information from Fleet Focus Reports that are generated by our computer personnel.
- Next slide shows the Entire College, we use it to explain to the powers that be our need in the Fleet.

Entire College Review

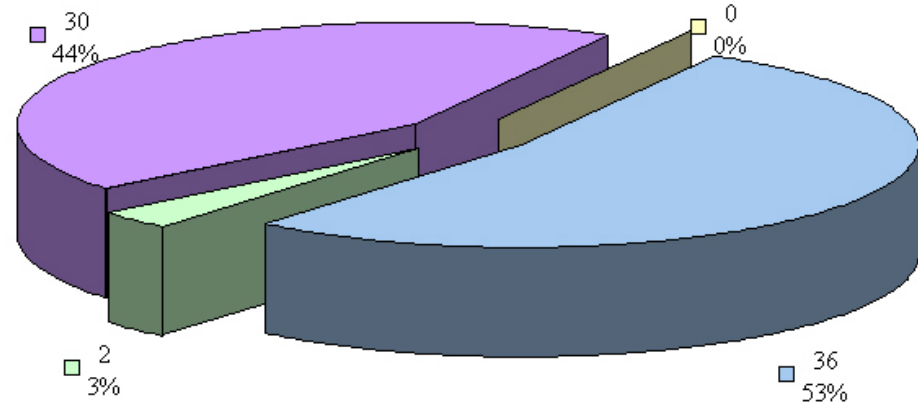
Salt Lake Community College Vehicle Overview

Facilities Vehicles Non Facilities Vehicles



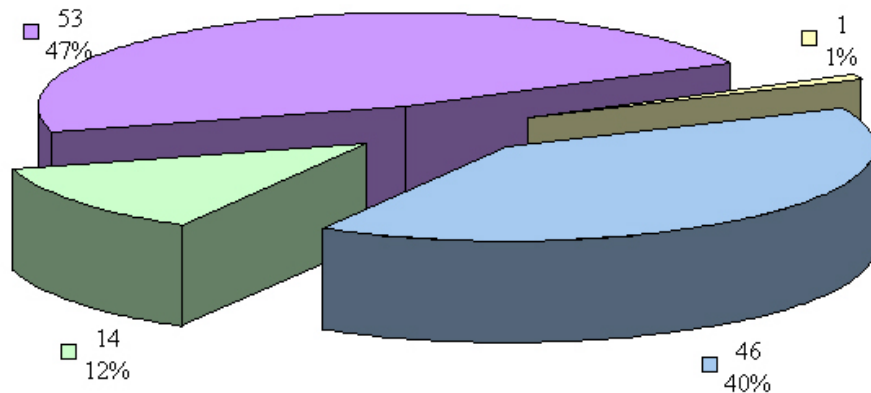
Salt Lake Community College Facilities Review

Vehicles meet Year and Meter requirements for replacement Vehicles meet Year requirements for replacement
Vehicles meet Meter requirements for replacement Vehicles that do not meet any requirements for replacement



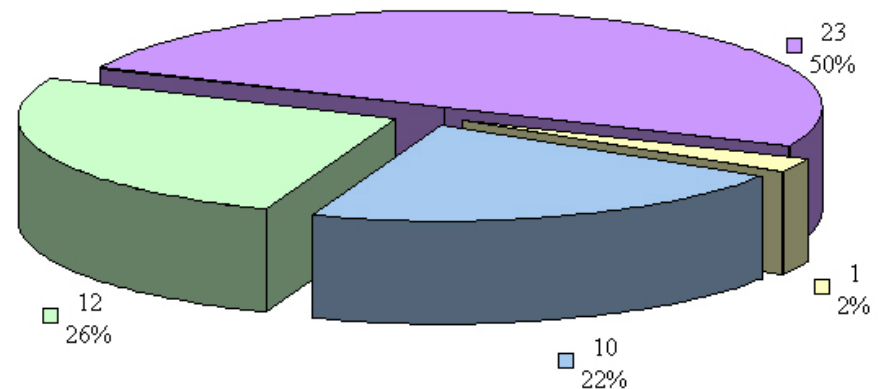
Entire Salt Lake Community College Review

Vehicles meet Year and Meter requirements for replacement Vehicles meet Year requirements for replacement
Vehicles meet Meter requirements for replacement Vehicles that do not meet any requirements for replacement



Salt Lake Community College Non Facilities Review

Vehicles meet Year and Meter requirements for replacement Vehicles meet Year requirements for replacement
Vehicles meet Meter requirements for replacement Vehicles that do not meet any requirements for replacement



Over View

- Each department within the college can be seen at glance to determine vehicle replacement.
- Vehicle replacement rotation can be done in a timely manor.

Vehicle Underutilization

- With these reports I can look at the miles driven for last year as compared with the miles driven this current year.
- Underutilization plays a part in the cost of fuel and repair expenses.
- Most College upper management think that if a vehicle is not being used then it cost nothing, well in this report I can show that a vehicle that is underutilized is also a drain on finances.

Vehicle Underutilization

- **(An example would be MV086 in 2002 the vehicle went 54 miles and in 2003 it went 331 miles considering that we spend on Fuel, PM's, Insurance, and MIS fees of as high as \$788.81 per year. (This vehicle does not meet the State of Utah mandate of 750 miles per month however most of the college vehicle do not meet the states requirement, however this vehicle is extremely underutilized.)**
- 1. **Vehicle underutilization needs to be examined for next year in all college wide departments'.**

Salt Lake Community College

2003 Fuel Usage Report

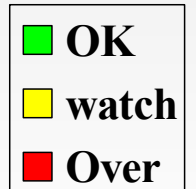
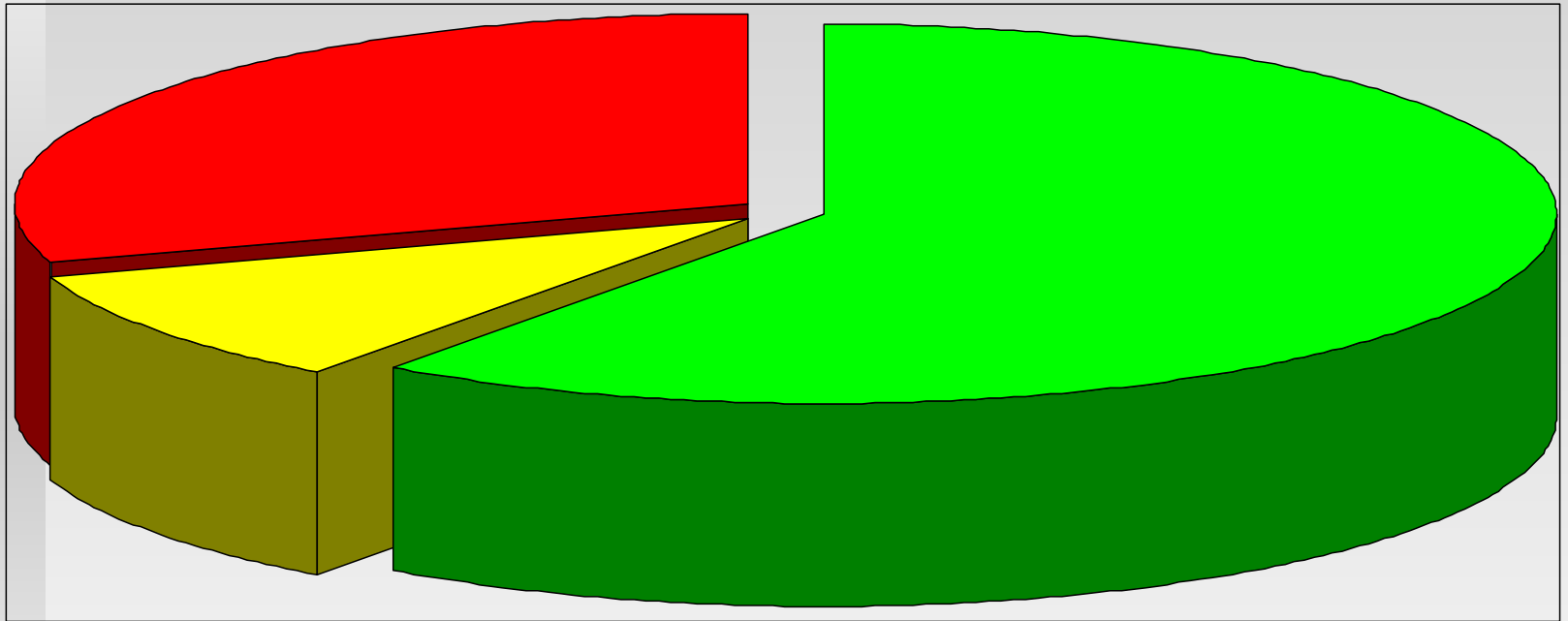
Fuel Usage

- Fuel Usage checked on annually by DFO through Fleet Focus Report Card.
- SLCC Fleet Maintenance does our own fuel Usage checking on a Monthly bases.
- Broke down into two areas.

Vehicle that meet fuel range requirements

Vehicle that are outside the 20 plus or minus gallon range.

2003 Vehicle Fuel Usage Report



2003 Fuel Report

Synopsis - ALL

Synopsis - GREEN

Synopsis - YELLOW

Synopsis - RED

SLCC001

SLCC002

SLCC004

SLCC005

- Each tab presents the information in a way that can be quickly assessed.
 - ◆ First the Synopsis tabs
 - ◆ You can quickly move from the vehicles that did not meet to ones that did.
 - ◆ You can also find out which vehicles you need to watch closer
 - ◆ Each vehicle has its own tab
 - ◆ Color coordinated to match the vehicle's disposition

2003 Fuel Report

SLCC001	This Vehicle meets requirements
SLCC002	This Vehicle meets requirements
SLCC004	This Vehicle meets requirements
SLCC005	This Vehicle is within a 5 gallon leeway for fuel consumption
SLCC006	This Vehicle meets requirements
SLCC008	This Vehicle is within a 5 gallon leeway for fuel consumption
SLCC009	This Vehicle does not meet requirements, as it is 11.9 gallons over the expected fuel consumption.
SLCC010	This Vehicle is within a 5 gallon leeway for fuel consumption
SLCC011	This Vehicle does not meet requirements as it is over 30 gallons below its expected fuel usage
SLCCMV086	This Vehicle meets requirements with less than 1 gallon off of expected fuel usage
SLCCMV093	This Vehicle is within a 5 gallon leeway
SLCCMV094	This Vehicle does not meet requirements, as it is under on its fuel usage by over 60 gallons.
SLCCMV096	This Vehicle does not meet the requirements with over 400 gallons of fuel unaccounted for
SLCCMV103	This Vehicle meets requirements with less than 1 gallon off of expected fuel usage
SLCCMV106	This Vehicle does not meet requirements with more then 40 gallons of fuel used over the expected ammount
SLCCMV110	This Vehicle does not meet requirements, it is over 14 gallons on its fuel usage.
SLCCMV112	This Vehicle does not meet requirements, as it is under on its fuel use by over 50 gallons
SLCCMV114	This Vehicle does not meet requirements with more than 100 gallons of fuel used over the expected amount
SLCCMV116	This Vehicle does not meet requirements with more than 20 gallons of fuel used under the expected amount
SLCCMV117	This vehicle meets requirments
SLCCMV119	This vehicle meets requirments
SLCCMV120	This vehicle meets requirments
SLCCMV124	This vehicle meets requirments
SLCCMV125	This vehicle meets requirments
SLCCMV129	This vehicle meets requirements with a 5 gallon leway
SLCCMV131	This vehicle doesn't meet requirements as it is 30 gallons over the expected usage ammount.
SLCCMV132	This vehicle meets requirments
SLCCMV133	This vehicle meets requirments
SLCCMV134	This vehicle doesn't meet requirments as it is 15 gallons over the expected ammount
SLCCMV135	This vehicle doesn't meet requirements because it is 7 gallons over the expected usage ammount
SLCCMV136	This vehicle meets requirments
SLCCMV138	This vehicle meets requirements with a 5 gallon leway
SLCCMV139	This vehicle doesn't meet requirements as it has used over 120 gallons of fuel beyond the expected
SLCCMV142	This vehicle doesn't meet requirements as it has used over 100 gallons of gas beyond the expected
SLCCMV143	This vehicle does not meet requirements as it has used 13 gallons of gas, and has not moved.

■ Synopsis – All Page

- ◆ Each Vehicle is listed in numerical order
- ◆ Again it is color coordinated to match the vehicle's disposition

Vehicle MV193 – Disposition Green

[illegible]

- Meter Usage, Hwy Expected, City Expected, and Actual fuel used are all added up
- Then the formula meter divided by mpg for city and hwy are calculated
- After this the vehicle's disposition is determined.
- Please note that even if a vehicle has 1 or 2 months where it is out of range, it can still be ok at the end of the year.

Vehicle MV174 – Disposition Yellow

[illegible]

- Meter Usage, Hwy Expected, City Expected, and Actual fuel used are all added up
- Then the formula meter divided by mpg for city and hwy are calculated
- After this the vehicle's disposition is determined.

Vehicle MV106 – Disposition Red

Equip Id	Equip Description	MPG - Highway	MPG - City	Date	Meter Usage	Hwy - Expected Gallons	City - Expected Gallons	Actual Fuel Used
SLCCMV106	1991 GMC G3500 VAN - VAN 1 TON	21	16	Aug-03	218	10	13	18.7
SLCCMV106	1991 GMC G3500 VAN - VAN 1 TON	21	16	Jul-03	273	13	17	22.2
SLCCMV106	1991 GMC G3500 VAN - VAN 1 TON	21	16	Jun-03	0	0	0	0
SLCCMV106	1991 GMC G3500 VAN - VAN 1 TON	21	16	May-03	409	19	25	26.4
SLCCMV106	1991 GMC G3500 VAN - VAN 1 TON	21	16	Apr-03	300	14	18	23.4
SLCCMV106	1991 GMC G3500 VAN - VAN 1 TON	21	16	Mar-03	0	0	0	20
SLCCMV106	1991 GMC G3500 VAN - VAN 1 TON	21	16	Feb-03	0	0	0	20
SLCCMV106	1991 GMC G3500 VAN - VAN 1 TON	21	16	Jan-03	375	17	23	14
					1575	73	96	144.7

- Meter Usage, Hwy Expected, City Expected, and Actual fuel used are all added up
- Then the formula meter divided by mpg for city and hwy are calculated
- After this the vehicle's disposition is determined.

Jan - 04 Fuel Usage Report

Equip Id	Equip Description	MPG - Low	Date	Meter Usage	High - Expected Gallons	Low - Expected Gallons	Actual Fuel Used	Fuel Cost	Disposition
FO7350	2000 GMC JIMMY - 4 DOOR TAILGAT	16	Jan-04	919	45	57	33.2	41.78	
SLCC001	1982 JOHN DEERE BACKHOE - BACKH	5	Jan-04	33	33	6	114.9	139.95	
SLCC002	1992 DIAHATSU HI JET - HI JET	17	Jan-04	0	0	0	0	0	
SLCC003	1992 DIAHATSU HI JET - HI JET	17	Jan-04	0	0	0	0	0	
SLCC004	1989 WIGGINS FORKLIFT - FORKLIF	8	Jan-04	0	0	0	22	27.68	
SLCC005	1991 CLARK FORKLIFT - FORKLIFT	8	Jan-04	22	22	2	22.508	24.53	
SLCC006	1996 HYSTER FORKLIFT - FORKLIFT	8	Jan-04	8	8	1	8.6	10.82	
SLCC007	1994 MITSUBISHI MITY MITE - OFF	17	Jan-04	0	0	0	7.5	9.44	
SLCC008	1994 MITSUBISHI MITY MITE - OFF	17	Jan-04	108	108	6	9.2	11.58	
SLCC009	1994 MITSUBISHI MITY MITE - OFF	17	Jan-04	82	82	4	6.1	7.67	
SLCC010	1995 MITSUBISHI MITY MITE - OFF	17	Jan-04	0	0	0	0	0	
SLCC011	1995 MITSUBISHI MITY MITE - OFF	17	Jan-04	0	0	0	0	0	
SLCC012	1999 CUSHION TRUCK - TEMP UNKNO	17	Jan-04	0	0	0	0	0	
SLCCMV018	1975 CHEVROLET C3500 - 1 TON	15	Jan-04	71	3	4	13.4	16.86	
SLCCMV072	1987 FORD F250 PICKUP - REGULAR	6	Jan-04	596	49	99	21.838	25.55	
SLCCMV073	1987 FORD AEROSTAR - CARGO VAN	10	Jan-04	235	13	23	12.8	16.1	
SLCCMV076	1984 VOLVO WCNWGM - TRACTOR	2	Jan-04	0	0	0	0	0	
SLCCMV085	1989 CHEVROLET S10 PICKUP - CLU	9	Jan-04	155	12	17	16.4	20.63	
SLCCMV086	1989 CHEVROLET CELEBRITY - 4 DO	16	Jan-04	0	0	0	0	0	
SLCCMV092	1990 FORD E350 VAN - CARGO VAN	9	Jan-04	393	35	43	34.7	43.66	
SLCCMV093	1991 CHEVROLET S10 PICKUP - PIC	13	Jan-04	80	4	6	0	0	
SLCCMV094	1990 FORD LNT8000 - LT8000	1	Jan-04	353	176	353	81.2	98.9	
SLCCMV096	1990 KENWORTH TRUCK - TEMP UNKN	5	Jan-04	1144	163	228	187.361	196.73	
SLCCMV103	1990 CHEVROLET S10 PICKUP - 1/2	14	Jan-04	0	0	0	0	0	
SLCCMV106	1991 GMC G3500 VAN - VAN 1 TON	16	Jan-04	274	13	17	27.1	34.09	
SLCCMV110	1992 FORD F250 PICKUP - REGULAR	8	Jan-04	163	14	20	27.7	34.85	
SLCCMV112	1981 CHEVROLET G30 VAN - 1 TON	4	Jan-04	0	0	0	0	0	
SLCCMV114	1993 PETERBILT TRACTOR - TRACTO	4	Jan-04	1130	188	282	99.65	110.61	
SLCCMV117	1993 FORD CLUB WAGON - MINI VAN	12	Jan-04	322	23	26	29	36.48	
SLCCMV119	1993 CHEVROLET G20 VAN - 3/4 TO	14	Jan-04	256	16	18	19.7	24.78	
SLCCMV120	1994 DODGE RAM VAN 3500 - VAN 1	7	Jan-04	0	0	0	0	0	
SLCCMV124	1993 VOLVO AERO - TRACTOR	4	Jan-04	3137	392	784	272.546	286.17	
SLCCMV125	1987 FORD CROWN VICTORIA - 4 DO	9	Jan-04	94	9	10	11.418	13.7	

Why Did SLCC get a “A”

- Working with Angie and Amanda at DFO
- Going to Fleet Focus Training Class
- SLCC money and resource spent on Fleet Focus implementation.
- Communicating with other State Agencies about what is needed in our Fleet.